

MHSLA ANNUAL EDUCATIONAL CONFERENCE 1989

Estimated Budget

EDUCATION COMMITTEE EXPENSES (see attached)----- 6500.00

LOCAL ARRANGEMENTS COMMITTEE EXPENSES

Morning & Afternoon Breaks-----1365.00

Mailing----- 176.00

Registration----- 80.00

Printing----- 942.00

Total-----2563.00

Less Vendor's Fees -2400.00

TOTAL LOCAL ARRANGEMENTS EXPENSES----- 163.00

TOTAL CONFERENCE EXPENSES----- 6663.00

POSSIBLE FEE STRUCTURES:

50 attendees -	\$135.00
55 attendees -	\$125.00
60 attendees -	\$115.00
65 attendees -	\$105.00
70 attendees -	\$95.00
75 attendees -	\$90.00