

MHSLA CONFERENCE EXPENSES - 1984

<u>ITEM</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>
Hotel. expenses	\$5,205.	\$4,082.43
Education expenses	4,355	3,094.
Printing/ribbons	1,700	912.74
Postage	250	----
Misc. supplies	----	27.48
TOTALS	<u>\$11,510.</u>	<u>\$8,116.65</u>
Reported income re treasurer		\$9,817.50

EDUCATION EXPENSES BY WORKSHOP/SPEAKER

CE - Time Management	\$ 650.	\$ 630.
CE - OCLC	1,500.	1,500.
Region Three (see NLM update)	385.	-----
Legal Resources	60.	-----
Planning for Automation	100.	116.
Volunteers	200.	185.
Understaffed	300.	127.
INTERACT	100.	-----
MEDLINE update	660.	254.
Reference interview	100.	162.
Hand Searching	100.	-----
Banquet speaker	200.	120.
TOTALS	<u>\$4,355.</u>	<u>\$3,094.</u>

These are known figures 11/15/84. Does not include cost of MEDLINE update manuals.