



Staff Meeting
February 17, 2011

Present: Susan Cherry, Jim Cook, Denise Grinnell, Jim Maat, Jennifer Thede, Scott Thede, John Urbanick

A&F One Time Initiative Funding - 10 min

- John shared the one-time A&F funded requests. Two additional office remodels were approved.
- Jim M said to do phase 3 network upgrades for buildings is around \$200,000. Jim and his team are working on an implementation plan.
- Should any of these be moved from 74B to 8210 initiative? John said we'll have to watch it.

University One Time Student Funding - 10 min

- Applications for student web support have been collected and interviews will happen next week.
- TAC is going to try to start some expanded coverage starting March 1 (after 10pm on weekdays and longer time on the weekends). We will need to hire some students for the extended coverage. However, it takes time to learn our systems and practically speaking, only level 4 TAC students can do what is probably expected.
- We have several students now that can be repurposed toward one-time funds for projects.
- There will be no Michigan work study funds this summer. There will still be Federal.

Planning Primer - 10 min

- John shared the planning overview. These are things that we can accomplish out of our internal budget.
- Need to review last year's plans and see what needs to be added or moved to next year.
- Scott would like the goal about putting a policy in place for multiple computers prioritized.

EMAT Survey

- John shared the EMAT survey about implementing an online learning plan. If anyone has feedback, tell John.

Gartner Group Presentation on Services for IT - 1 hour