

2015 MHSLA Conference - Projected Budget

Presented January 20, 2015 by Andrea Kepsel & Stephanie Swanberg, Co-Chairs, 2015 Education Committee

Event	Speaker/Winner	Honorarium/Fees	Travel	Lodging (includes extra ~\$10 for taxes & fees)	Incidentals	Total	Actual	Gain/Loss
Keynote	Thomas Ferrari	\$500	\$53	\$0		\$553		
CE (Community Engagement 101)	Deborah Charbonneau	\$300	\$80	\$90		\$470		
CE (Emerging Technologies)	Gabriel Rios	\$100 (\$200 split between two)	~\$500 (Flight from Indianapolis to Flint)	\$160 (if stay two nights)	\$100 (\$46/day meals)	\$860		
	Melissa DeSantis	\$100 (\$200 split between two)	~\$600 (Flight from Denver to Flint)	\$160 (if stay two nights)	\$100 (\$46/day meals)	\$960		
CE GMR (Measuring What Matters to Stakeholders)	Jacqueline Leskovec?					\$0		
CE GMR (TBD)						\$0		
Student Scholarship		\$250 (based on two-day conference fee for 2014)	\$113	\$160		\$523		
Student Scholarship		\$250 (based on two-day conference fee for 2014)	\$113	\$160		\$523		
New Member Scholarship		\$250 (based on two-day conference fee for 2014)	N/A	\$160		\$410		

Second Member Scholarship		\$250 (based on two-day conference fee for 2014)	N/A			\$250		
Diane LeBar Scholarship								
Lightning Rds Gifts					\$120	\$120		
Poster Presenters Gifts					\$120	\$120		
Speed Dating Gifts					\$100	\$100		
Subtotal						\$4,889		

