



**MICHIGAN HEALTH SCIENCES LIBRARIES ASSOCIATION
PROPOSED BUDGET
2013-14**

SUBMITTED BY:

Jill Turner - Treasurer

Please list any projected expenses and income for the 2013-14 fiscal year.

ITEM / ACTIVITY	EXPENSES		INCOME			
	MHSLA FUNDS	TOTAL EXPENSES	INCOME	INSTITUTIONAL DONATION*	VENDOR DONATIONS	TOTAL INCOME
Board lunch (6)						
November	\$130.00					
January	\$130.00					
March	\$130.00					
May	\$130.00					
July	\$130.00					
September	\$130.00					
Membership			\$3,200.00			
Education (MLA webinars)						
Site 1 - Fall	\$395.00					
Site 2 - Fall	\$395.00					
Site 1 - Spring	\$395.00					
Site 2 - Spring	\$395.00					
Office Supplies						
Treasurer: binder, stamps, etc	\$100.00					
Dues & Subscriptions						
QuickBooks	\$150.00					
SurveyMonkey	\$200.00					
Website Hosting	\$130.00					
Insurance Bonding	\$190.00					
Non profit filing fee	\$20.00					

Rent: MCLS room	\$300.00					
Resource Sharing: Shipping costs	\$210.00					
TOTALS:		\$3,660.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00

Income over Expenses:

(\$460.00)